



<b>ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
23-2020-005	132946.00	0.76	City of Maryville

**County:**

Blount

**Route**

-

**Total Project Cost**

\$6,337,759.00

**Project Name:**

Foothills Mall Dr. Extension Ph. 2

**Termini**

Foch St. to near Bessemer St.

**Project Description**

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

**Long Range Plan #**

10-260

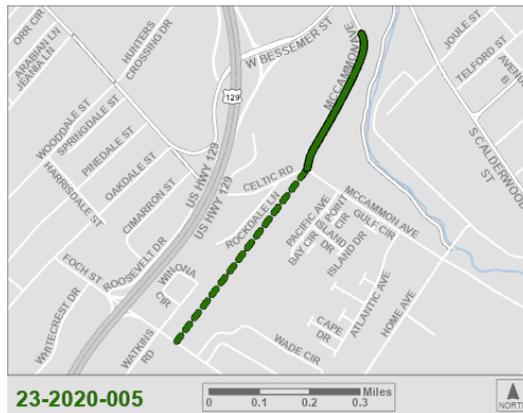
**Conformity Status**

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$177,345	\$141,876	\$0	\$35,469
2024	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2026	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
<b>Total</b>			<b>\$6,237,759</b>	<b>\$4,990,207</b>	<b>\$0</b>	<b>\$1,247,552</b>

**Comments:**

\$80,000 federal L-STBG previously obligated  
 Modification #344: Modify project to increase PE-N funding.  
 \$177,345 L-STBG (\$141,876 federal/\$35,469 local) is programmed for PE-N in FY 2024. This modification adds \$41,735 L-STBG (\$33,388 federal/\$8,347 local) to this project and the TIP. The total project cost is increased to \$6,337,759.





**ID** 23-2020-005      **PIN #** 132946.00      **Length in Miles** 0.76      **Lead Agency** City of Maryville

**County:**

Blount

**Route**

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**Total Project Cost**

\$6,348,134.00

**Project Name:**

Foothills Mall Dr. Extension Ph. 2

**Termini**

Foch St. to near Bessemer St.

**Project Description**

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

**Long Range Plan #**

10-260

**Conformity Status**

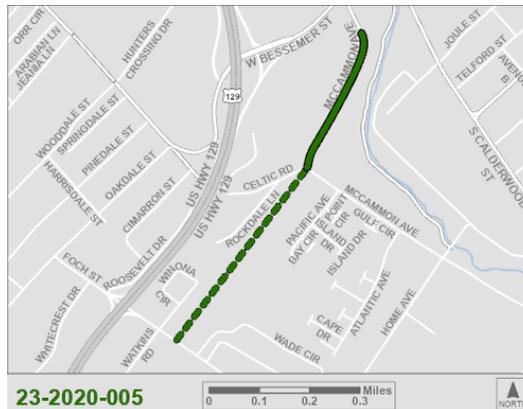
Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$177,345	\$141,876	\$0	\$35,469
2025	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683
2026	PE-D	L-STBG	\$9,875	\$7,900	\$0	\$1,975
2026	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2026	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
<b>Total</b>			<b>\$6,247,643</b>	<b>\$4,998,107</b>	<b>\$0</b>	<b>\$1,249,527</b>

**Comments:**

\$80,000 federal L-STBG previously obligated  
 \$400 federal L-STBG obligated in FY 2025

Modification #762: Modify project to increase PE-D funding and update the ROW schedule. \$9,875 L-STBG (\$7,900 federal/\$1,975 local) is programmed for additional PE-D costs in FY 2026. The ROW phase is delayed from FY 2024 to FY 2026 with no change to costs. Comment added to document \$400 federal L-STBG additional obligation in FY 2025. This modification adds \$9,875 (\$7,900 federal/\$1,975 local) to this project and the TIP. The total project cost is increased to \$6,348,134.





eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,129,990	\$34,835,999	\$79,162,790	\$56,552	\$6,910,648	\$65,865,340	\$51,293,991
L-STBG	2025	\$72,183,127	\$36,495,709	\$64,883,985	\$331,828	\$6,967,314	\$51,293,991	\$35,687,418
L-STBG	2026	\$59,113,191	\$47,683,995	\$49,576,392	\$0	\$9,536,799	\$35,687,418	\$11,429,196

Note: Fiscal constraint report update 3/18/26 and reflects:

FY 2024 L-STBG: -\$882,000 (Federal: -\$705,600 Local -\$176,400)

FY 2026 L-STBG: +\$891,875 (Federal: +\$713,500 Local +\$178,375)